



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

XONACATLAN 0042

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

| CONCEPTO                                                                                      | EGRESOS        |                                 |                         |                |                | SUB EJERCICIO |
|-----------------------------------------------------------------------------------------------|----------------|---------------------------------|-------------------------|----------------|----------------|---------------|
|                                                                                               | 1<br>APROBADO  | 2<br>AMPLIACIONES Y REDUCCIONES | 3 = (1+2)<br>MODIFICADO | 4<br>DEVENGADO | 5<br>PAGADO    | 6 = (3-4)     |
| Gobierno                                                                                      | 50,971,937.80  | 1,264,536.78                    | 52,236,474.58           | 43,101,414.51  | 43,101,414.51  | 9,135,060.07  |
| Legislación                                                                                   | 0.00           | 0.00                            | 0.00                    | 0.00           | 0.00           | 0.00          |
| Justicia                                                                                      | 124,985.54     | 1,925.00                        | 126,910.54              | 123,835.71     | 123,835.71     | 3,074.83      |
| Coordinación de la política de gobierno                                                       | 9,050,780.30   | 90,066.41                       | 9,140,846.71            | 7,097,189.76   | 7,097,189.76   | 2,043,656.95  |
| Relaciones exteriores                                                                         | 0.00           | 0.00                            | 0.00                    | 0.00           | 0.00           | 0.00          |
| Asuntos financieros y hacendarios                                                             | 15,970,087.93  | -917,580.29                     | 15,052,507.64           | 14,507,024.23  | 14,507,024.23  | 545,483.41    |
| Seguridad nacional                                                                            | 0.00           | 0.00                            | 0.00                    | 0.00           | 0.00           | 0.00          |
| Asuntos de orden público y de seguridad interior                                              | 21,803,654.54  | 1,808,065.95                    | 23,611,720.49           | 17,301,375.12  | 17,301,375.12  | 6,310,345.37  |
| Otros servicios generales                                                                     | 4,022,429.49   | 282,059.71                      | 4,304,489.20            | 4,071,989.69   | 4,071,989.69   | 232,499.51    |
| Desarrollo social                                                                             | 49,337,935.40  | -1,503,057.39                   | 47,834,878.01           | 43,340,825.69  | 39,786,341.81  | 4,494,052.32  |
| Protección ambiental                                                                          | 18,006,131.28  | -503,040.88                     | 17,503,090.40           | 12,981,408.55  | 12,981,408.55  | 4,521,681.85  |
| Vivienda y servicios a la comunidad                                                           | 25,606,528.72  | 595,029.96                      | 26,201,558.68           | 20,611,993.10  | 19,593,509.22  | 5,589,565.58  |
| Salud                                                                                         | 235,213.66     | 0.00                            | 235,213.66              | 204,556.13     | 204,556.13     | 30,657.53     |
| Recreación, cultura y otras manifestaciones sociales                                          | 4,627,316.50   | -1,649,197.47                   | 2,978,119.03            | 8,801,109.14   | 6,265,109.14   | -5,822,990.11 |
| Educación                                                                                     | 204,763.50     | 24,201.00                       | 228,964.50              | 207,806.33     | 207,806.33     | 21,158.17     |
| Protección social                                                                             | 657,981.74     | 29,950.00                       | 687,931.74              | 533,952.44     | 533,952.44     | 153,979.30    |
| Otros asuntos sociales                                                                        | 0.00           | 0.00                            | 0.00                    | 0.00           | 0.00           | 0.00          |
| Desarrollo económico                                                                          | 10,811,000.93  | 2,106,410.66                    | 12,917,411.59           | 9,774,951.65   | 9,774,951.65   | 3,142,459.94  |
| Asuntos económicos, comerciales y laborales en general                                        | 127,055.68     | 0.00                            | 127,055.68              | 141,807.66     | 141,807.66     | -14,751.98    |
| Agropecuaria, silvicultura, pesca y caza                                                      | 572,883.56     | 8,269.60                        | 581,153.16              | 567,438.61     | 567,438.61     | 13,714.55     |
| Combustibles y energía                                                                        | 7,367,758.15   | 2,366,935.37                    | 9,734,693.52            | 6,816,699.80   | 6,816,699.80   | 2,917,993.72  |
| Minería, manufacturas y construcción                                                          | 1,657,328.14   | 15,357.16                       | 1,672,685.30            | 1,546,263.12   | 1,546,263.12   | 126,422.18    |
| Transporte                                                                                    | 524,636.16     | -290,067.47                     | 234,568.69              | 212,583.18     | 212,583.18     | 21,985.51     |
| Comunicaciones                                                                                | 0.00           | 0.00                            | 0.00                    | 0.00           | 0.00           | 0.00          |
| Turismo                                                                                       | 561,339.24     | 5,916.00                        | 567,255.24              | 490,159.28     | 490,159.28     | 77,095.96     |
| Ciencia, tecnología e innovación                                                              | 0.00           | 0.00                            | 0.00                    | 0.00           | 0.00           | 0.00          |
| Otras industrias y otros asuntos económicos                                                   | 0.00           | 0.00                            | 0.00                    | 0.00           | 0.00           | 0.00          |
| Otras no clasificadas en funciones anteriores                                                 | 15,393,728.63  | 0.00                            | 15,393,728.63           | 9,872,923.46   | 9,872,923.46   | 5,520,805.17  |
| Transacciones de la deuda pública / costo financiero de la deuda                              | 0.00           | 0.00                            | 0.00                    | 0.00           | 0.00           | 0.00          |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 8,071,441.72   | 0.00                            | 8,071,441.72            | 8,308,849.16   | 8,308,849.16   | -237,407.44   |
| Sanearamiento del sistema financiero                                                          | 0.00           | 0.00                            | 0.00                    | 0.00           | 0.00           | 0.00          |
| Adeudos de ejercicios fiscales anteriores                                                     | 7,322,286.91   | 0.00                            | 7,322,286.91            | 1,564,074.30   | 1,564,074.30   | 5,758,212.61  |
| TOTAL DEL GASTO                                                                               | 126,514,602.76 | 1,867,890.05                    | 128,382,492.81          | 106,090,115.31 | 102,535,631.43 | 22,292,377.50 |

PRESIDENTE MUNICIPAL  
JOAQUÍN RUIZ ESQUEVEL  
PRESIDENCIA  
AYUNTAMIENTO DE XONACATLAN  
2025-2027

TESORERÍA MUNICIPAL  
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2025-2027

TITULAR DEL EJERCICIO INTERNO DE CONTROL  
XONACATLAN