

XONACATLAN 0042
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	140,498,344.00	32,004,453.24	172,502,797.24	156,664,346.27	155,109,770.53	15,838,450.97
A. A00 PRESIDENCIA	22,188,756.36	10,785,018.99	32,973,775.35	28,380,924.84	28,380,924.84	4,592,850.51
B. A01 COMUNICACION SOCIAL	3,198,594.66	1,202,575.29	4,401,169.95	3,870,686.87	3,870,686.87	530,483.08
C. A02 DERECHOS HUMANOS	359,164.25	-38,282.24	320,882.01	259,273.55	259,273.55	61,608.46
D. B00 SINDICATURA	1,952,150.00	561,514.14	2,513,664.14	2,432,935.84	2,432,935.84	80,728.30
E. C01 REGIDURIA I	1,550,152.00	63,830.90	1,613,982.90	1,589,748.25	1,589,748.25	24,234.65
F. C02 REGIDURIA II	1,318,962.00	163,683.76	1,482,645.76	1,461,755.39	1,461,755.39	20,890.37
G. C03 REGIDURIA III	1,396,932.00	103,957.12	1,500,889.12	1,481,255.48	1,481,255.48	19,633.64
H. C04 REGIDURIA IV	1,501,316.00	109,215.60	1,610,531.60	1,577,827.34	1,577,827.34	32,704.26
I. C05 REGIDURIA V	1,550,152.00	115,978.56	1,666,130.56	1,626,794.27	1,626,794.27	39,336.29
J. C06 REGIDURIA VI	1,550,152.00	72,348.18	1,622,500.18	1,571,993.30	1,571,993.30	50,506.88
K. C07 REGIDURIA VII	1,537,491.00	132,441.97	1,669,932.97	1,628,734.83	1,628,734.83	41,198.14
L. D00 SECRETARIA DEL AYUNTAMIENTO	7,704,505.80	416,331.06	8,120,836.86	7,522,486.62	7,522,486.62	598,350.24
M. E00 ADMINISTRACION	6,687,616.60	7,356,595.35	14,044,211.95	12,740,498.45	12,740,498.45	1,303,713.50
N. E02 INFORMATICA	654,898.00	231,934.22	886,832.22	859,949.74	859,949.74	26,882.48
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	14,559,307.64	4,368,040.29	18,927,347.93	18,227,508.23	16,997,671.89	699,839.70
P. F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	3,349,299.98	-126,674.67	3,222,625.31	2,826,398.96	2,826,398.96	396,226.35
Q. G00 ECOLOGIA	984,644.00	13,692.12	998,336.12	530,627.66	530,627.66	467,708.46
R. H00 SERVICIOS PUBLICOS	13,804,999.00	10,386,184.03	24,191,183.03	20,272,525.91	20,272,525.91	3,918,657.12
S. H01 AGUA POTABLE	4,581,174.00	587,561.32	5,168,735.32	5,149,101.68	5,149,101.68	19,633.64
T. I01 PROMOCION SOCIAL	1,836,082.00	138,207.71	1,974,289.71	1,854,430.17	1,854,430.17	119,859.54
U. I02 SALUD	676,258.00	168,664.44	844,922.44	611,452.84	611,452.84	233,469.60
V. J00 GOBIERNO MUNICIPAL	480,489.00	-18,762.39	461,726.61	432,002.18	432,002.18	29,724.43
W. K00 CONTRALORIA	1,717,307.00	-23,891.24	1,693,415.76	1,543,731.75	1,543,731.75	149,684.01
X. L00 TESORERIA	25,923,643.07	-5,112,974.93	20,810,668.14	19,477,716.55	19,152,977.15	1,332,951.59
Y. M00 CONSEJERIA JURIDICA	1,355,030.00	54,403.83	1,409,433.83	1,380,040.20	1,380,040.20	29,393.63
Z. N00 DIRECCION DE DESARROLLO ECONOMICO	3,304,474.34	756,584.36	4,061,058.70	3,962,835.31	3,962,835.31	98,223.39
AA. N01 DESARROLLO AGROPECUARIO	1,236,066.36	-270,055.94	966,010.42	888,270.81	888,270.81	77,739.61
AB. O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,676,590.00	-511,094.08	1,165,495.92	1,024,972.23	1,024,972.23	140,523.69
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	3,538,425.94	607,835.83	4,146,261.77	4,089,206.74	4,089,206.74	57,055.03
AD. R00 CASA DE CULTURA	3,230,128.00	221,522.51	3,451,650.51	3,327,714.84	3,327,714.84	123,935.67
AE. S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EV	1,528,791.00	-176,805.30	1,351,985.70	1,290,377.24	1,290,377.24	61,608.46
AF. T00 PROTECCION CIVIL	1,469,023.00	430,256.95	1,899,279.95	1,632,108.63	1,632,108.63	267,171.32

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CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. U00 TURISMO	1,130,445.23	-690,749.43	439,695.80	371,471.94	371,471.94	68,223.86
AH. V00 DIRECCION DE LAS MUJERES	731,095.77	17,763.31	748,859.08	655,962.24	655,962.24	92,896.84
AI. W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	234,228.00	-92,398.38	141,829.62	111,025.39	111,025.39	30,804.23
II. GASTO ETIQUETADO	93,608,492.09	7,854,273.02	101,462,765.11	101,444,992.44	101,444,992.42	17,772.67
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	40,324,584.23	11,642,936.59	51,967,520.82	51,951,152.83	51,951,152.81	16,367.99
B. H00 SERVICIOS PUBLICOS	23,456,687.17	-2,966,042.07	20,490,645.10	20,490,645.10	20,490,645.10	0.00
C. H01 AGUA POTABLE	1,794,316.00	907,604.43	2,701,920.43	2,701,920.43	2,701,920.43	0.00
D. L00 TESORERIA	275,000.00	-85,759.03	189,240.97	189,240.97	189,240.97	0.00
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	23,181,829.69	-2,109,362.79	21,072,466.90	21,071,062.22	21,071,062.22	1,404.68
F. T00 PROTECCION CIVIL	4,576,075.00	464,895.89	5,040,970.89	5,040,970.89	5,040,970.89	0.00
III. TOTAL DE EGRESOS (III = I + II)	234,106,836.09	39,858,726.26	273,965,562.35	258,109,338.71	256,554,762.95	15,856,223.64



PRESIDENTE MUNICIPAL

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