



SISTEMA MUNICIPAL DIF DE XONACATLAN

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2024

Presupuesto Basado en Resultados Municipal

PBRM 05 TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024.

PUESTO FUNCIONAL	NIVEL	No. PLAZAS	CATEGORIA		DIETAS	SUELDO BASE	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	Total
			CONFIANZA	SINDICALIZADO								
SECRETARIA PARTICULAR	4 B	1	1	0	0.00	213,600.00	0.00	99,403.20	0.00	35,131.58	14,638.16	362,772.94
AUXILIAR A	4 B	2	2	0	0.00	124,800.00	0.00	122,606.88	0.00	20,526.31	8,552.63	276,485.62
COMUNICACION SOCIAL	4 C	1	1	0	0.00	51,840.00	0.00	51,666.00	0.00	8,526.32	3,552.63	115,584.95
SECRETARIA	4 C	1	1	0	0.00	76,800.00	0.00	111,712.80	0.00	8,421.05	5,263.16	202,197.01
PROCURADOR PARA LA P.N.N.A	2 C	1	1	0	0.00	87,456.00	0.00	99,806.16	0.00	14,384.21	5,993.42	207,639.79
ODONTOLOGO	1 C	1	1	0	0.00	120,528.00	0.00	117,087.12	0.00	19,823.68	8,259.87	285,698.67
MEDICO GENERAL	2 C	1	0	1	0.00	220,810.08	0.00	0.00	8,200.00	37,528.03	15,132.27	281,670.38
INTENDENCIA	1 D	1	1	0	0.00	45,576.00	0.00	48,747.36	0.00	7,496.05	3,123.36	104,942.77
DIRECTORA SMDIF	1 A	1	1	0	0.00	221,568.00	0.00	216,615.12	0.00	36,442.11	15,184.21	489,809.44
AUXILIAR DIRECCION	5 B	1	1	0	0.00	79,200.00	0.00	64,271.52	0.00	13,026.32	5,427.63	161,925.47
TITULAR UJPE	2 B	1	1	0	0.00	91,200.00	0.00	65,712.32	0.00	15,000.00	6,250.00	179,162.32
COORDINADORA UBR	4 C	1	0	1	0.00	127,583.28	0.00	18,314.88	8,200.00	21,683.56	8,743.37	184,525.09
COORDINADORA PREVIDE / RBC	4 C	1	0	1	0.00	123,307.92	0.00	20,417.28	8,200.00	20,956.94	8,450.38	181,332.52
PSICOLOGA	4 C	2	2	0	0.00	124,800.00	0.00	134,968.32	0.00	17,236.84	7,730.26	284,735.42
COORDINADORA DE TRABAJO SOCIAL	4 C	1	1	0	0.00	72,000.00	0.00	87,060.00	0.00	11,842.11	4,934.21	175,836.32
COORDINADORA DE PSICOLOGIA, ORIENTACIÓN FAMILIAR	4 C	1	1	0	0.00	79,200.00	0.00	78,661.68	0.00	13,026.32	5,427.63	176,315.63
COORDINADORA DE INDUCCIÓN LABORAL/COORDINADORA TESORERIA SMDIF	3 C	1	1	0	0.00	79,200.00	0.00	78,661.68	0.00	13,026.32	5,427.63	176,315.63
INSTRUCTORA DE CURSO	2 A	1	1	0	0.00	260,400.00	0.00	168,217.68	0.00	42,828.95	17,845.39	489,292.02
COORDINADORA DE ADULTO MAYOR	4 C	2	2	0	0.00	131,040.00	0.00	130,327.68	0.00	21,552.64	8,980.26	291,900.58
COORDINADOR DEF Y RV	2 C	1	1	0	0.00	87,456.00	0.00	85,025.52	0.00	14,384.21	5,993.42	192,859.15
CAJERA	3 C	1	1	0	0.00	79,200.00	0.00	78,661.68	0.00	13,026.32	5,427.63	176,315.63
AUXILIAR ADMINISTRATIVO	4 C	1	1	0	0.00	51,840.00	0.00	40,893.84	0.00	8,526.32	3,552.63	104,812.79
AUXILIAR TESORERIA	3 B	1	1	0	0.00	60,000.00	0.00	142,521.60	0.00	6,578.95	3,289.47	212,390.02
AUXILIAR PROCURADURIA	3 B	1	1	0	0.00	180,000.00	0.00	117,240.00	0.00	29,605.26	12,335.53	339,180.79
AUXILIAR ADULTO MAYOR	4 C	1	1	0	0.00	63,480.00	0.00	79,991.28	0.00	10,440.79	4,350.33	158,262.40
AUXILIAR B	3 C	1	1	0	0.00	79,200.00	0.00	64,271.52	0.00	13,026.32	5,427.63	161,925.47
AUXILIAR C	4 C	1	1	0	0.00	71,304.00	0.00	44,563.20	0.00	11,727.63	4,886.51	132,481.34
ISSEMYM	4 C	7	7	0	0.00	420,000.00	0.00	310,280.88	0.00	46,052.65	25,131.57	801,465.10
INDEMINIZACIONES												861,919.44
TOTAL												7,869,754.90



DÍA	MES	AÑO
23	2	2024

FECHA DE ELABORACIÓN

TESORERIA