



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

Entidad Municipal: (1) XONACATLAN No. 0042

Al 31 de Diciembre de 2022 (2)

Dependencia (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	10,533,626.58	2,044,929.36	12,578,555.94	-	962,888.97	33,545,405.82	32,582,516.85	20,966,849.88
A01 COMUNICACION SOCIAL	1,458,866.24	195,130.84	1,263,735.40	-	1,050.00	1,330,411.31	1,329,361.31	66,675.91
A02 DERECHOS HUMANOS	313,336.80	72,210.35	385,547.15	-	-	380,508.22	380,508.22	5,038.93
B00 SINDICATURAS	2,620,465.51	837,647.61	1,782,817.90	-	2,573.08	1,816,827.32	1,814,254.24	34,009.42
B01 SINDICATURA I	-	-	-	-	-	-	-	-
B02 SINDICATURA II	-	-	-	-	-	-	-	-
C00 REGIDURIAS	-	-	-	-	-	-	-	-
C01 REGIDURIA I	1,652,361.62	68,933.29	1,583,428.33	-	2,493.00	1,610,201.24	1,607,708.24	26,772.91
C02 REGIDURIA II	1,590,169.10	224,144.59	1,366,024.51	-	2,000.00	1,405,573.08	1,403,573.08	39,548.57
C03 REGIDURIA III	1,755,614.47	334,065.56	1,421,548.91	-	2,000.00	1,461,278.83	1,459,278.83	39,729.92
C04 REGIDURIA IV	1,563,351.30	124,162.07	1,439,189.23	-	2,000.00	1,484,940.25	1,482,940.25	45,751.02
C05 REGIDURIA V	1,570,518.74	221,036.89	1,349,481.85	-	2,000.00	1,447,904.15	1,445,904.15	98,422.30
C06 REGIDURIA VI	1,731,463.68	146,496.00	1,584,967.68	-	1,000.00	1,646,209.26	1,645,209.26	61,241.58
C07 REGIDURIA VII	1,770,720.41	265,158.05	1,505,562.36	-	2,500.00	1,551,115.78	1,548,615.78	45,553.42
C08 REGIDURIA VIII	-	-	-	-	-	-	-	-

C09 REGIDURIA IX	-	-	-	-	-	-	-	-
C10 REGIDURIA X	-	-	-	-	-	-	-	-
C11 REGIDURIA XI	-	-	-	-	-	-	-	-
C12 REGIDURIA XII	-	-	-	-	-	-	-	-
D00 SECRETARIA DEL AYUNTAMIENTO	4,860,617.29	784,514.33	4,076,102.96	-	6,870.72	4,319,601.87	4,312,731.15	243,498.91
E00 ADMINISTRACION	5,363,825.10	563,892.37	5,927,717.47	-	-	6,491,348.01	6,491,348.01	563,630.54
E01 PLANEACION	1,145,311.58	314,684.35	830,627.23	-	17,559.95	883,755.31	866,195.36	53,128.08
E02 INFORMATICA	430,927.34	297,538.76	728,466.10	-	12,760.00	839,933.21	827,173.21	111,467.11
E03 EVENTOS ESPECIALES	2,638,377.05	963,825.01	1,674,552.04	-	4,335.92	1,864,186.81	1,859,850.89	189,634.77
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	66,865,971.67	10,833,207.51	77,699,179.18	-	11,623,119.56	66,496,575.24	54,873,455.68	11,202,603.94
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	-	-	-	-	-	-	-	-
G00 ECOLOGIA	541,352.14	135,261.93	676,614.07	-	440.00	700,765.77	700,325.77	24,151.70
H00 SERVICIOS PUBLICOS	29,584,173.38	584,127.84	30,168,301.22	-	881,805.78	39,518,044.97	38,636,239.19	9,349,743.75
H01 AGUA POTABLE	-	-	-	-	-	-	-	-
I00 PROMOCION SOCIAL	-	-	-	-	-	-	-	-
I01 DESARROLLO SOCIAL	3,986,888.07	722,046.74	3,264,841.33	-	57.13	3,405,218.37	3,405,161.24	140,377.04
I02 SALUD	-	-	-	-	-	-	-	-
J00 GOBIERNO MUNICIPAL	2,312,331.67	92,690.97	2,405,022.64	-	-	2,444,042.60	2,444,042.60	39,019.96
K00 CONTRALORIA	1,625,333.81	339,039.36	1,286,294.45	-	42,979.45	1,343,066.00	1,300,086.55	56,771.55
L00 TESORERIA	24,752,933.67	6,440,751.24	18,312,182.43	-	5,847.26	24,087,961.67	24,082,114.41	5,775,779.24
M00 CONSEJERIA JURIDICA	1,384,243.29	138,993.48	1,245,249.81	-	6,790.67	1,444,999.04	1,438,208.37	199,749.23
N00 DIRECCION DE DESARROLLO ECONOMICO	2,021,772.51	50,316.31	1,971,456.20	-	177.77	2,071,162.22	2,070,984.45	99,706.02
N01 DESARROLLO AGROPECUARIO	873,180.58	38,318.49	911,499.07	-	-	910,319.34	910,319.34	1,179.73
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	5,378,546.13	1,122,143.57	4,256,402.56	-	452.69	4,330,960.56	4,330,507.87	74,558.00
P00 ATENCION CIUDADANA	-	-	-	-	-	-	-	-

