



ESTRUCTURA PROGRAMATICA

ENTIDAD: XONACATLAN, 042

DEL AÑO DE 2021

| DEPENDENCIA | | FUNCION | | PROGRAMA | | PROYECTO | | FUENTE DE FINANCIAMIENTO | PRESUPUESTO |
|-------------|----------|-----------|-------------|--------------|--------------|--------------|--------------|--------------------------|--------------|
| GENERAL | AUXILIAR | FINALIDAD | SUB FUNCION | SUB PROGRAMA | SUB PROGRAMA | SUB PROGRAMA | SUB PROGRAMA | | |
| A00 | 100 | 01 | 03 | 01 | 01 | 01 | 01 | 110101 | 901,074.85 |
| A00 | 100 | 01 | 03 | 01 | 01 | 01 | 01 | 150101 | 7,763,760.54 |
| A00 | 100 | 01 | 03 | 01 | 01 | 01 | 01 | 160101 | 1,290,279.16 |
| A00 | 137 | 01 | 05 | 02 | 06 | 04 | 01 | 110101 | 4,717.61 |
| A00 | 137 | 01 | 05 | 02 | 06 | 04 | 01 | 150101 | 431,776.44 |
| A00 | 152 | 02 | 06 | 08 | 05 | 01 | 01 | 110101 | 49,276.24 |
| A00 | 152 | 02 | 06 | 08 | 05 | 01 | 01 | 150101 | 906,014.93 |
| A01 | 103 | 01 | 08 | 03 | 01 | 01 | 03 | 110101 | 190,118.04 |
| A01 | 103 | 01 | 08 | 03 | 01 | 01 | 03 | 150101 | 744,135.32 |
| A02 | 102 | 01 | 02 | 04 | 01 | 01 | 02 | 110101 | 22,376.51 |
| A02 | 102 | 01 | 02 | 04 | 01 | 01 | 02 | 150101 | 240,050.10 |
| B00 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 110101 | 44,898.14 |
| B00 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 2,118,708.46 |
| C01 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 110101 | 28,900.00 |
| C01 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 1,404,892.18 |
| C02 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 110101 | 28,900.00 |
| C02 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 1,404,892.18 |
| C03 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 110101 | 28,900.00 |
| C03 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 1,404,892.18 |
| C04 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 110101 | 28,900.00 |
| C04 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 1,404,892.18 |
| C05 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 110101 | 28,900.00 |
| C05 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 1,404,892.18 |
| C06 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 110101 | 28,900.00 |
| C06 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 1,404,892.18 |
| C07 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 110101 | 28,900.00 |
| C07 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 1,404,892.18 |
| C08 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 110101 | 28,900.00 |
| C08 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 1,404,892.18 |
| C09 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 110101 | 28,900.00 |
| C09 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 1,404,892.18 |
| C10 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 110101 | 28,900.00 |



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|-------------|----------|-----------|-------------|--------------|--------------|--------------|--------------|--------------------------|---------------|
| GENERAL | AUXILIAR | FINALIDAD | SUB FUNCION | SUB PROGRAMA | SUB PROGRAMA | SUB PROGRAMA | SUB PROGRAMA | | |
| C10 | 100 | 01 | 03 | 01 | 01 | 02 | 01 | 150101 | 1,404,892.18 |
| D00 | 100 | 01 | 03 | 09 | 02 | 01 | 01 | 110101 | 441,129.85 |
| D00 | 100 | 01 | 03 | 09 | 02 | 01 | 01 | 150101 | 2,495,386.15 |
| D00 | 100 | 02 | 06 | 08 | 01 | 01 | 05 | 110101 | 51,709.27 |
| D00 | 113 | 01 | 03 | 03 | 01 | 01 | 01 | 110101 | 12,432.00 |
| D00 | 113 | 01 | 03 | 03 | 01 | 01 | 01 | 150101 | 298,978.78 |
| D00 | 114 | 01 | 05 | 02 | 06 | 03 | 01 | 110101 | 5,362.16 |
| D00 | 122 | 01 | 08 | 04 | 01 | 01 | 01 | 110101 | 8,716.00 |
| D00 | 122 | 01 | 08 | 04 | 01 | 01 | 01 | 150101 | 106,305.59 |
| E03 | 150 | 02 | 04 | 02 | 01 | 01 | 01 | 110101 | 490,257.52 |
| E03 | 150 | 02 | 04 | 02 | 01 | 01 | 01 | 150101 | 616,466.28 |
| F00 | 107 | 01 | 03 | 08 | 01 | 03 | 02 | 110101 | 11,432.00 |
| F00 | 107 | 01 | 03 | 08 | 01 | 03 | 02 | 150101 | 150,513.32 |
| F00 | 123 | 01 | 03 | 08 | 01 | 02 | 01 | 110101 | 9,311.70 |
| F00 | 123 | 01 | 03 | 08 | 01 | 02 | 01 | 150101 | 0.00 |
| F00 | 123 | 01 | 03 | 08 | 01 | 02 | 02 | 110101 | 26,582.41 |
| F00 | 123 | 01 | 03 | 08 | 01 | 02 | 02 | 150101 | 867,191.82 |
| F00 | 124 | 02 | 02 | 01 | 01 | 05 | 02 | 150101 | 414,952.25 |
| F00 | 124 | 02 | 02 | 01 | 01 | 05 | 03 | 110101 | 1,388,748.54 |
| F00 | 124 | 02 | 02 | 01 | 01 | 05 | 03 | 150101 | 5,546,376.43 |
| F00 | 124 | 02 | 02 | 01 | 01 | 05 | 03 | 160101 | 577,811.28 |
| F00 | 124 | 02 | 02 | 01 | 01 | 05 | 03 | 250101 | 15,440,081.00 |
| F00 | 124 | 02 | 02 | 01 | 01 | 05 | 03 | 250102 | 3,562,956.26 |
| F00 | 124 | 02 | 02 | 01 | 01 | 05 | 03 | 260101 | 10,753,186.13 |
| F00 | 156 | 02 | 02 | 03 | 01 | 02 | 05 | 110101 | 270,295.83 |
| F00 | 156 | 02 | 02 | 03 | 01 | 02 | 05 | 150101 | 4,374,515.23 |
| F00 | 156 | 02 | 02 | 03 | 01 | 02 | 05 | 250102 | 1,690,577.59 |
| G00 | 150 | 02 | 01 | 04 | 01 | 03 | 01 | 110101 | 28,295.70 |
| G00 | 150 | 02 | 01 | 04 | 01 | 03 | 01 | 150101 | 1,192,420.77 |
| H00 | 125 | 02 | 01 | 01 | 01 | 01 | 01 | 110101 | 950,406.41 |
| H00 | 125 | 02 | 01 | 01 | 01 | 01 | 01 | 150101 | 1,919,339.54 |
| H00 | 125 | 02 | 01 | 01 | 01 | 01 | 01 | 250102 | 421,184.56 |



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| DEPENDENCIA | | FINALIDAD | FUNCION | SUB | PROGRAMA | SUB | PROYECTO | FUENTE DE | PRESUPUESTO |
|-------------|----------|-----------|---------|----------|----------|----------------|----------|-----------|--------------|
| GENERAL | AUXILIAR | | FUNCION | PROGRAMA | PROGRAMA | FINANCIAMIENTO | | | |
| H00 | 126 | 02 | 01 | 01 | 01 | 01 | 02 | 150101 | 5,339,148.76 |
| H00 | 126 | 02 | 01 | 01 | 01 | 01 | 02 | 250102 | 1,496,174.18 |
| H00 | 127 | 02 | 02 | 04 | 01 | 02 | 01 | 110101 | 414,764.60 |
| H00 | 127 | 02 | 02 | 04 | 01 | 02 | 01 | 150101 | 781,547.58 |
| H00 | 127 | 02 | 02 | 04 | 01 | 02 | 01 | 250102 | 7,696,973.86 |
| H00 | 128 | 02 | 02 | 06 | 01 | 03 | 01 | 110101 | 16,769.31 |
| H00 | 128 | 02 | 02 | 06 | 01 | 03 | 01 | 150101 | 1,016,522.23 |
| H00 | 128 | 02 | 02 | 06 | 01 | 03 | 01 | 250102 | 75,034.55 |
| H00 | 145 | 02 | 02 | 06 | 01 | 03 | 02 | 110101 | 5,000.00 |
| H00 | 145 | 02 | 02 | 06 | 01 | 03 | 02 | 150101 | 550,452.93 |
| I00 | 139 | 02 | 02 | 02 | 01 | 01 | 02 | 110101 | 138,528.82 |
| I00 | 139 | 02 | 02 | 02 | 01 | 01 | 02 | 150101 | 1,514,860.39 |
| I00 | 153 | 04 | 02 | 01 | 01 | 01 | 04 | 110101 | 8,017,152.39 |
| I01 | 151 | 02 | 06 | 07 | 01 | 01 | 01 | 110101 | 15,416.05 |
| I01 | 151 | 02 | 06 | 07 | 01 | 01 | 01 | 150101 | 478,227.56 |
| J00 | 109 | 01 | 08 | 01 | 01 | 03 | 02 | 110101 | 275,031.20 |
| J00 | 109 | 01 | 08 | 01 | 01 | 03 | 02 | 150101 | 990,078.86 |
| J00 | 120 | 01 | 05 | 02 | 06 | 01 | 01 | 110101 | 272,424.74 |
| J00 | 120 | 01 | 05 | 02 | 06 | 01 | 01 | 150101 | 4,767,943.30 |
| J00 | 144 | 03 | 01 | 02 | 01 | 02 | 03 | 110101 | 8,045.92 |
| J00 | 144 | 03 | 01 | 02 | 01 | 02 | 03 | 150101 | 224,727.00 |
| K00 | 138 | 01 | 03 | 04 | 01 | 01 | 01 | 110101 | 258,556.72 |
| K00 | 138 | 01 | 03 | 04 | 01 | 01 | 01 | 150101 | 2,099,914.77 |
| L00 | 115 | 01 | 05 | 02 | 02 | 01 | 01 | 110101 | 2,289,880.10 |
| L00 | 115 | 01 | 05 | 02 | 02 | 01 | 01 | 150101 | 1,052,331.72 |
| L00 | 116 | 01 | 05 | 02 | 02 | 04 | 01 | 110101 | 1,361,597.70 |
| L00 | 116 | 01 | 05 | 02 | 02 | 04 | 01 | 150101 | 5,959,967.24 |
| L00 | 116 | 01 | 05 | 02 | 02 | 04 | 01 | 160101 | 334,046.56 |
| L00 | 116 | 01 | 05 | 02 | 02 | 04 | 01 | 250101 | 135,004.21 |
| L00 | 116 | 01 | 05 | 02 | 02 | 04 | 01 | 250105 | 13.96 |
| L00 | 116 | 01 | 05 | 02 | 02 | 04 | 01 | 250213 | 203,034.00 |
| L00 | 116 | 01 | 05 | 02 | 02 | 04 | 01 | 260101 | 76,367.38 |



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| DEPENDENCIA | | FINALIDAD | FUNCION | | PROGRAMA | | PROYECTO | | FUENTE DE FINANCIAMIENTO | PRESUPUESTO |
|-------------|----------|-----------|-------------|---------------|---------------|---------------|---------------|---------------|--------------------------|-------------|
| GENERAL | AUXILIAR | | SUB FUNCION | SUB PROGRAMAS | SUB PROGRAMAS | SUB PROGRAMAS | SUB PROGRAMAS | SUB PROGRAMAS | | |
| L00 | 116 | 04 | 04 | 01 | 01 | 01 | 01 | 110101 | 0.00 | |
| L00 | 116 | 04 | 04 | 01 | 01 | 01 | 01 | 250102 | 2,998,139.33 | |
| L00 | 118 | 01 | 08 | 01 | 02 | 02 | 01 | 110101 | 57,169.29 | |
| L00 | 118 | 01 | 08 | 01 | 02 | 02 | 01 | 150101 | 1,957,458.08 | |
| M00 | 108 | 01 | 03 | 09 | 03 | 01 | 01 | 110101 | 24,985.65 | |
| M00 | 108 | 01 | 03 | 09 | 03 | 01 | 01 | 150101 | 517,273.21 | |
| M00 | 155 | 01 | 03 | 05 | 01 | 01 | 05 | 110101 | 41,889.77 | |
| M00 | 155 | 01 | 03 | 05 | 01 | 01 | 05 | 150101 | 2,111,240.92 | |
| N00 | 132 | 03 | 04 | 02 | 01 | 01 | 03 | 110101 | 280,240.54 | |
| N00 | 132 | 03 | 04 | 02 | 01 | 01 | 03 | 150101 | 2,540,999.05 | |
| N00 | 132 | 03 | 05 | 01 | 01 | 01 | 05 | 110101 | 68,610.26 | |
| N00 | 132 | 03 | 05 | 01 | 01 | 01 | 05 | 150101 | 1,112,815.53 | |
| N01 | 130 | 03 | 02 | 01 | 01 | 02 | 01 | 110101 | 246,342.29 | |
| N01 | 130 | 03 | 02 | 01 | 01 | 02 | 01 | 150101 | 1,121,275.13 | |
| N01 | 130 | 03 | 02 | 01 | 01 | 02 | 01 | 250102 | 7,818.83 | |
| O00 | 141 | 02 | 05 | 01 | 01 | 01 | 06 | 110101 | 37,961.43 | |
| O00 | 141 | 02 | 05 | 01 | 01 | 01 | 06 | 150101 | 2,373,709.19 | |
| O00 | 142 | 02 | 04 | 01 | 01 | 01 | 02 | 110101 | 8,000.00 | |
| O00 | 142 | 02 | 04 | 01 | 01 | 01 | 02 | 150101 | 948,876.02 | |
| O00 | 150 | 02 | 04 | 02 | 01 | 01 | 01 | 110101 | 6,000.00 | |
| O00 | 150 | 02 | 04 | 02 | 01 | 01 | 01 | 150101 | 1,100,034.62 | |
| Q00 | 104 | 01 | 07 | 01 | 01 | 01 | 01 | 110101 | 511,544.38 | |
| Q00 | 104 | 01 | 07 | 01 | 01 | 01 | 01 | 150101 | 1,017,300.92 | |
| Q00 | 104 | 01 | 07 | 01 | 01 | 01 | 01 | 160101 | 0.00 | |
| Q00 | 104 | 01 | 07 | 01 | 01 | 01 | 01 | 250102 | 17,598,130.19 | |
| Q00 | 104 | 01 | 07 | 01 | 01 | 01 | 01 | 250105 | 637,593.00 | |
| Q00 | 159 | 01 | 07 | 04 | 01 | 01 | 01 | 110101 | 36,411.21 | |
| Q00 | 159 | 01 | 07 | 04 | 01 | 01 | 01 | 150101 | 294,017.35 | |
| S00 | 122 | 01 | 05 | 02 | 05 | 01 | 07 | 110101 | 184,690.57 | |
| S00 | 122 | 01 | 05 | 02 | 05 | 01 | 07 | 150101 | 885,361.84 | |
| T00 | 105 | 01 | 07 | 02 | 01 | 03 | 03 | 110101 | 874,904.28 | |
| T00 | 105 | 01 | 07 | 02 | 01 | 03 | 03 | 150101 | 959,195.92 | |



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DEL AÑO DE 2021

| DEPENDENCIA | | FUNCION | | PROGRAMA | | PROYECTO | | FUENTE DE FINANCIAMIENTO | PRESUPUESTO |
|-------------|----------|-----------|-------------|--------------|--------------|--------------|----------|--------------------------|--------------|
| GENERAL | AUXILIAR | FINALIDAD | SUB FUNCION | SUB PROGRAMA | SUB PROGRAMA | SUB PROGRAMA | PROYECTO | | |
| T00 | 105 | 01 | 07 | 02 | 01 | 03 | 03 | 250102 | 3,116,485.72 |

TOTAL PRESUPUESTO : 174,710,043.62

FECHA DE ELABORACION

24 / 05 / 2021